

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(kb) Transportation, records, and				
2	document services	PR-S	A	20,070,700	20,103,400
3	(kc) Capital planning and building				
4	construction services	PR-S	A	12,635,600	12,635,600
5	(kd) Integrated business information				
6	system	PR-S	C	9,866,000	9,866,000
7	(ke) Telecommunications services; state				
8	agencies; veterans services	PR-S	A	21,544,500	21,544,500
9	(kf) Procurement services	PR-S	C	3,958,300	3,958,300
10	(kh) Federal economic stimulus funds	PR-S	C	-0-	-0-
11	(kj) Financial services	PR-S	A	9,893,800	9,893,800
12	(kL) Printing, mail, communication and				
13	information technology services;				
14	agencies	PR-S	A	109,838,200	109,838,200
15	(km) University of Wisconsin-Green Bay				
16	programming	PR-S	A	247,500	247,500
17	(kn) Weatherization assistance	PR-S	C	-0-	-0-
18	(kp) Interagency assistance; justice				
19	information systems	PR-S	A	725,200	725,200
20	(kq) Justice information systems				
21	development, operation and				
22	maintenance	PR-S	A	-0-	-0-
23	(kr) Legal services	PR-S	C	1,426,400	1,426,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(ku) Management assistance grants to				
2	counties	PR-S	A	594,000	594,000
3	(mb) Federal aid	PR-F	C	3,058,100	1,180,700
4	(md) Oil overcharge restitution funds	PR-F	C	270,200	270,200
5	(n) Federal aid; local assistance	PR-F	C	45,000,000	-0-
6	(ng) Sale of forest products; funds for				
7	public schools and public roads	PR	C	-0-	-0-
8	(pz) Indirect cost reimbursements	PR-F	C	241,300	222,900
9	(r) VendorNet fund administration	SEG	A	89,300	89,300
10	(v) General program operations —				
11	environmental improvement				
12	programs; state funds	SEG	A	996,600	996,600
13	(x) General program operations —				
14	clean water fund program; federal				
15	funds	SEG-F	C	-0-	-0-
16	(y) General program operations — safe				
17	drinking water loan program;				
18	federal funds	SEG-F	C	-0-	-0-
19	(z) Transportation planning grants to				
20	local governmental units	SEG-S	B	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	384,176,500	393,524,500
PROGRAM REVENUE	281,701,000	235,052,700
FEDERAL	(48,569,600)	(1,673,800)
OTHER	(29,914,800)	(30,129,600)
SERVICE	(203,216,600)	(203,249,300)
SEGREGATED FUNDS	1,085,900	1,085,900
FEDERAL	(-0-)	(-0-)
OTHER	(1,085,900)	(1,085,900)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			666,963,400	629,663,100
1	(2) RISK MANAGEMENT				
2	(a) General fund supplement — risk				
3	management claims	GPR	S	-0-	-0-
4	(am) Costs and judgments	GPR	S	-0-	-0-
5	(k) Risk management costs	PR-S	C	28,211,200	29,253,900
6	(ki) Risk management administration	PR-S	A	7,290,100	7,290,100
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			35,501,300	36,544,000
	SERVICE			(35,501,300)	(36,544,000)
	TOTAL-ALL SOURCES			35,501,300	36,544,000
7	(3) AIR QUALITY IMPROVEMENT				
8	(q) General program operations; utility				
9	public benefits	SEG	A	6,406,800	-0-
10	(r) Low-income assistance grants	SEG	S	10,250,000	-0-
11	(rr) Air quality improvement grants	SEG	S	-0-	-0-
12	(s) Transfer to air quality improvement				
13	fund	SEG	S	-0-	-0-
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			16,656,800	-0-
	OTHER			(16,656,800)	(-0-)
	TOTAL-ALL SOURCES			16,656,800	-0-
14	(4) ATTACHED DIVISIONS AND OTHER BODIES				
15	(a) Adjudication of tax appeals	GPR	A	534,700	538,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(b) Adjudication of equalization				
2	appeals	GPR	S	-0-	-0-
3	(bm) Aid to the Wisconsin covenant				
4	foundation, inc.	GPR	A	215,300	221,800
5	(d) Claims awards	GPR	S	23,700	23,700
6	(ea) Women's council operations	GPR	A	140,900	140,900
7	(ec) Service award program; general				
8	program operations	GPR	A	19,100	19,100
9	(er) Service award program; state				
10	matching awards	GPR	S	1,785,000	1,785,000
11	(es) Principal, interest & rebates;				
12	general purpose revenue-schools	GPR	S	4,349,800	4,342,400
13	(et) Principal, interest & rebates;				
14	general purpose rev.-public library				
15	boards	GPR	S	11,400	11,000
16	(f) Hearings and appeals operations	GPR	A	2,460,800	2,460,800
17	(h) Program services	PR	A	31,800	31,800
18	(ha) Principal, interest & rebates;				
19	program revenue-schools	PR	C	1,056,000	1,032,400
20	(hb) Principal, interest & rebates;				
21	program revenue-public library				
22	boards	PR	C	5,200	5,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(hc) Administration of Governor's				
2	Wisconsin Educational Technology				
3	Conference	PR	A	176,100	176,100
4	(j) National and community service				
5	board; gifts and grants	PR	C	-0-	-0-
6	(js) Educ. tech. block grants; Wisc.				
7	advncd. telecomm. foundation				
8	assessments	PR	C	-0-	-0-
9	(k) Waste facility siting board; general				
10	program operations	PR-S	A	53,400	53,400
11	(ka) State use board — general program				
12	operations	PR-S	A	125,900	125,900
13	(kb) National and community service				
14	board; administrative support	PR-S	C	251,600	251,600
15	(kp) Hearings and appeals fees	PR-S	A	3,707,800	3,702,800
16	(L) Equipment purchases and leases	PR	C	-0-	-0-
17	(Lm) Educational telecommunications;				
18	additional services	PR	C	-0-	-0-
19	(mp) Federal e-rate aid	PR-F	C	5,426,200	5,367,900
20	(o) National and community service				
21	board; federal aid for				
22	administration	PR-F	C	437,400	437,400
23	(p) National and community service				
24	board; federal aid for grants	PR-F	C	3,354,300	3,354,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(r) State capitol and executive				
2	residence board; gifts and grants	SEG	C	-0-	-0-
3	(s) Telecommunications access; school				
4	districts	SEG	B	11,190,700	11,190,700
5	(t) Telecommunications access; private				
6	and technical colleges and libraries	SEG	B	5,015,300	5,015,300
7	(tm) Telecommunications access; private				
8	schools	SEG	B	694,300	694,300
9	(tu) Telecommunications access; state				
10	schools	SEG	B	82,500	82,500
11	(tw) Telecommunications access;				
12	juvenile correctional facilities	SEG	B	86,300	86,300
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,540,700	9,542,900
	PROGRAM REVENUE			14,625,700	14,538,800
	FEDERAL			(9,217,900)	(9,159,600)
	OTHER			(1,269,100)	(1,245,500)
	SERVICE			(4,138,700)	(4,133,700)
	SEGREGATED FUNDS			17,069,100	17,069,100
	OTHER			(17,069,100)	(17,069,100)
	TOTAL-ALL SOURCES			41,235,500	41,150,800
13	(5) FACILITIES MANAGEMENT				
14	(c) Principal repayment and interest;				
15	Black Point Estate	GPR	S	94,700	107,800
16	(g) Principal repayment, interest and				
17	rebates; parking	PR-S	S	1,768,400	1,775,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(ka) Facility operations and				
2	maintenance; police and protection				
3	functions	PR-S	C	42,892,600	43,891,600
4	(kb) Parking	PR	A	952,800	952,800
5	(kc) Principal repayment, interest and				
6	rebates	PR-S	C	20,316,300	22,401,000
7	(kd) Energy conservation construction				
8	projects; prin repaymt, interest &				
9	rebates	PR	S	891,400	2,118,400
10	(ke) Additional energy conservation				
11	construction projects	PR-S	C	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			94,700	107,800
	PROGRAM REVENUE			66,821,500	71,139,400
	OTHER			(1,844,200)	(3,071,200)
	SERVICE			(64,977,300)	(68,068,200)
	TOTAL-ALL SOURCES			66,916,200	71,247,200
12	(6) OFFICE OF JUSTICE ASSISTANCE				
13	(a) General program operations	GPR	A	272,400	272,400
14	(b) Alts. to pros. & incar. for pers. who				
15	use alch. or oth. drgs.; pre. assess.	GPR	A	866,200	866,200
16	(c) Law enforcement officer				
17	supplement grants	GPR	A	1,435,500	1,435,500
18	(d) Youth diversion	GPR	A	357,200	357,200
19	(f) Child advocacy centers	GPR	A	225,600	225,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(gj) Grants for victims of sexual				
2	assault; child pornography				
3	surcharge	PR	C	-0-	-0-
4	(i) Gifts and grants	PR	C	-0-	-0-
5	(k) Law enforcement programs and				
6	youth diversion - administration	PR-S	A	207,300	207,300
7	(ka) Public safety interoperable				
8	communication system; state fees	PR-S	A	-0-	-0-
9	(kj) Youth diversion program	PR-S	A	747,100	747,100
10	(km) Interagency and intra-agency aids	PR-S	C	297,000	297,000
11	(kp) Data gathering and analysis	PR	A	693,000	693,000
12	(ku) Grants for substance abuse				
13	treatment programs for criminal				
14	offenders	PR	C	7,500	7,500
15	(kv) Alts. to pros. & incar. for pers. who				
16	use alch. or oth. drgs; pen. srchrg	PR-S	A	705,000	705,000
17	(m) Federal aid, justice assistance,				
18	state operations	PR-F	C	3,337,500	3,191,400
19	(mb) Federal aid, homeland security	PR-F	C	36,556,000	36,478,400
20	(p) Federal aid, local assistance and				
21	aids	PR-F	C	18,904,900	18,904,900
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,156,900	3,156,900
	PROGRAM REVENUE			61,455,300	61,231,600
	FEDERAL			(58,798,400)	(58,574,700)
	OTHER			(700,500)	(700,500)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
	SERVICE			(1,956,400)	(1,956,400)
	TOTAL-ALL SOURCES			64,612,200	64,388,500
1	(8) DIVISION OF GAMING				
2	(am) Interest on racing and bingo				
3	moneys	GPR	S	12,300	12,300
4	(g) General program operations; racing	PR	A	1,615,200	1,615,200
5	(h) General program operations; Indian				
6	gaming	PR	A	1,884,700	1,884,700
7	(hm) Indian gaming receipts	PR	C	-0-	-0-
8	(j) General program operations; raffles				
9	and crane games	PR	A	241,300	241,300
10	(jm) General program operations; bingo	PR	A	301,200	301,200
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			12,300	12,300
	PROGRAM REVENUE			4,042,400	4,042,400
	OTHER			(4,042,400)	(4,042,400)
	TOTAL-ALL SOURCES			4,054,700	4,054,700
	20.505 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			396,981,100	406,344,400
	PROGRAM REVENUE			464,147,200	422,548,900
	FEDERAL			(116,585,900)	(69,408,100)
	OTHER			(37,771,000)	(39,189,200)
	SERVICE			(309,790,300)	(313,951,600)
	SEGREGATED FUNDS			34,811,800	18,155,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(34,811,800)	(18,155,000)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			895,940,100	847,048,300
11	20.507 Board of commissioners of public lands				
12	(1) TRUST LANDS AND INVESTMENTS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(h) Trust lands and investments -				
2	general program operations	PR-S	A	1,535,100	1,535,100
3	(j) Payments to American Indian				
4	tribes or bands for raised sunken				
5	logs	PR	C	-0-	-0-
6	(k) Trust lands and investments -				
7	interagency and intra-agency				
8	assistance	PR-S	A	-0-	-0-
9	(kc) Federal economic stimulus funds	PR-S	C	-0-	-0-
10	(mg) Federal aid — flood control	PR-F	C	52,700	52,700
20.507 DEPARTMENT TOTALS					
	PROGRAM REVENUE			1,587,800	1,587,800
	FEDERAL			(52,700)	(52,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,535,100)	(1,535,100)
	TOTAL-ALL SOURCES			1,587,800	1,587,800
11	20.511 Government accountability board				
12	(1) ADMINISTRATION OF ELECTIONS, ETHICS, AND LOBBYING LAWS				
13	(a) General program operations;				
14	general purpose revenue	GPR	B	2,370,700	2,369,900
15	(b) Election-related cost				
16	reimbursement; general program				
17	operations	GPR	B	160,000	160,000
18	(be) Investigations	GPR	S	32,800	32,800
19	(h) Materials and services	PR	A	113,800	113,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(i) Elections administration; program				
2	revenue	PR	A	37,100	37,100
3	(im) Lobbying administration; program				
4	revenue	PR	A	400,300	400,300
5	(k) Federal economic stimulus funds	PR-S	C	-0-	-0-
6	(m) Federal aid	PR-F	C	-0-	-0-
7	(q) Wisconsin election campaign fund	SEG	C	742,500	742,500
8	(t) Election administration	SEG	A	100	100
9	(x) Federal aid; election administration				
10	fund	SEG-F	C	1,501,400	1,501,400

20.511 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,563,500	2,562,700
PROGRAM REVENUE	551,200	551,200
FEDERAL	(-0-)	(-0-)
OTHER	(551,200)	(551,200)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	2,244,000	2,244,000
FEDERAL	(1,501,400)	(1,501,400)
OTHER	(742,600)	(742,600)
TOTAL-ALL SOURCES	5,358,700	5,357,900

11 **20.515 Employee trust funds, department of**

12	(1) EMPLOYEE BENEFIT PLANS				
13	(a) Annuity supplements and				
14	payments	GPR	S	812,200	640,500
15	(c) Contingencies	GPR	S	30,000	30,000
16	(gm) Gifts and grants	PR	C	-0-	-0-
17	(m) Federal aid	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(sr) Gifts and grants; public employee				
2	trust fund	SEG	C	-0-	-0-
3	(t) Automated operating system	SEG	C	677,100	691,100
4	(u) Employee-funded reimbursement				
5	account plan	SEG	C	-0-	-0-
6	(um) Benefit administration	SEG	B	4,900	4,900
7	(ut) Health insurance data collection				
8	and analysis and other consulting				
9	services	SEG	A	948,500	968,100
10	(w) Administration	SEG	C	25,206,500	25,909,900
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			842,200	670,500
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			26,837,000	27,574,000
	OTHER			(26,837,000)	(27,574,000)
	TOTAL-ALL SOURCES			27,679,200	28,244,500
11	(2) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM				
12	(a) Private employer health care				
13	coverage program; operating costs	GPR	B	-0-	-0-
14	(b) Grants for program administration	GPR	B	-0-	-0-
15	(g) Private employer health care				
16	coverage plan	PR	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
20.515 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			842,200	670,500
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			26,837,000	27,574,000
OTHER			(26,837,000)	(27,574,000)
TOTAL-ALL SOURCES			27,679,200	28,244,500
1 20.525 Office of the governor				
2 (1) EXECUTIVE ADMINISTRATION				
3 (a) General program operations	GPR	S	3,602,200	3,602,200
4 (b) Contingent fund	GPR	S	20,400	20,400
5 (c) Membership in national				
6 associations	GPR	S	118,300	118,300
7 (d) Disability board	GPR	S	-0-	-0-
8 (f) Literacy improvement aids	GPR	A	23,600	23,600
9 (i) Gifts and grants	PR	C	-0-	-0-
10 (k) Federal economic stimulus funds	PR-S	C	-0-	-0-
11 (m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			3,764,500	3,764,500
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			3,764,500	3,764,500
12 (2) EXECUTIVE RESIDENCE				
13 (a) General program operations	GPR	S	262,500	262,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			262,500	262,500
TOTAL-ALL SOURCES			262,500	262,500

20.525 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			4,027,000	4,027,000
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			4,027,000	4,027,000

20.536 Investment board

(1) INVESTMENT OF FUNDS

(k) General program operations	PR	C	29,720,400	29,720,400
(ka) General program operations; environmental improvement fund	PR-S	C	-0-	-0-

20.536 DEPARTMENT TOTALS

PROGRAM REVENUE			29,720,400	29,720,400
OTHER			(29,720,400)	(29,720,400)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			29,720,400	29,720,400

20.540 Office of the lieutenant governor

(1) EXECUTIVE COORDINATION

(a) General program operations	GPR	A	386,100	386,100
(g) Gifts, grants and proceeds	PR	C	-0-	-0-
(k) Grants from state agencies	PR-S	C	-0-	-0-
(kc) Federal economic stimulus funds	PR-S	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-

20.540 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			386,100	386,100
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			386,100	386,100
1	20.545 State employment relations, office of				
2	(1) STATE EMPLOYMENT RELATIONS				
3	(i) Services to non-state governmental				
4	units	PR	A	180,100	180,100
5	(j) Gifts and donations	PR	C	-0-	-0-
6	(jm) Employee development and				
7	training services	PR	A	288,800	288,800
8	(k) General program operations	PR-S	C	5,707,700	5,707,700
9	(ka) Publications	PR	A	162,800	162,800
10	(km) Collective bargaining grievance				
11	arbitrations	PR	A	164,100	164,100
12	(m) Federal grants and contracts	PR-F	C	-0-	-0-
13	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
	20.545 DEPARTMENT TOTALS				
	PROGRAM REVENUE			6,503,500	6,503,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(795,800)	(795,800)
	SERVICE			(5,707,700)	(5,707,700)
	TOTAL-ALL SOURCES			6,503,500	6,503,500
14	20.550 Public defender board				
15	(1) LEGAL ASSISTANCE				
16	(a) Program administration	GPR	A	2,678,400	2,853,600
17	(b) Appellate representation	GPR	A	5,159,600	5,160,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(c) Trial representation	GPR	A	48,387,200	48,396,300
2	(d) Private bar and investigator				
3	reimbursement	GPR	B	21,137,100	20,224,000
4	(e) Private bar and investigator				
5	payments; administration costs	GPR	A	730,900	730,900
6	(f) Transcripts, discovery and				
7	interpreters	GPR	A	1,325,700	1,325,700
8	(fb) Payments from clients;				
9	administrative costs	PR	A	274,800	275,200
10	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
11	(h) Contractual agreements	PR-S	A	-0-	-0-
12	(i) Tuition payments	PR	C	-0-	-0-
13	(kc) Federal economic stimulus funds	PR-S	C	-0-	-0-
14	(kj) Conferences and training	PR-S	A	145,800	145,800
15	(L) Private bar and inv.				
16	reimbursement; payments for legal				
17	representation	PR	C	1,014,500	1,014,500
18	(m) Federal aid	PR-F	C	-0-	-0-

20.550 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	79,418,900	78,690,800
PROGRAM REVENUE	1,435,100	1,435,500
FEDERAL	(-0-)	(-0-)
OTHER	(1,289,300)	(1,289,700)
SERVICE	(145,800)	(145,800)
TOTAL-ALL SOURCES	80,854,000	80,126,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	20.566 Revenue, department of				
2	(1) COLLECTION OF TAXES				
3	(a) General program operations	GPR	A	48,718,300	48,718,300
4	(g) Administration of county sales and				
5	use taxes	PR	A	3,621,500	3,629,100
6	(ga) Cigarette tax stamps	PR	A	260,800	260,800
7	(gb) Business tax registration	PR	A	1,702,300	1,702,300
8	(gc) Administration of transit authority				
9	taxes	PR-S	A	-0-	-0-
10	(gd) Administration of special district				
11	taxes	PR	A	444,800	444,800
12	(ge) Administration of local professional				
13	football stadium districts	PR	A	153,000	153,000
14	(gf) Administration of resort tax	PR	A	77,800	80,500
15	(gg) Administration of local taxes	PR	A	167,000	167,000
16	(gh) Administration of regional transit				
17	authority fees	PR	A	11,500	11,500
18	(gm) Administration of tax on controlled				
19	substances dealers	PR	A	-0-	-0-
20	(h) Debt collection	PR	A	802,700	985,300
21	(ha) Administration of liquor tax and				
22	alcohol beverages enforcement	PR	A	1,283,600	1,280,500
23	(hb) Collections by the department	PR	A	640,100	640,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(hc) Collections from the financial				
2	record matching program	PR	A	208,900	402,900
3	(hm) Collections under contracts	PR	S	357,300	357,300
4	(hn) Collections under the multi-state				
5	tax commission audit program	PR-S	S	58,300	58,300
6	(ho) Collections under multistate				
7	streamlined sales tax	PR	S	40,000	40,000
8	(hp) Administration of income tax				
9	checkoff voluntary payments	PR	A	29,800	29,800
10	(i) Gifts and grants	PR	C	-0-	-0-
11	(m) Federal funds; state operations	PR-F	C	-0-	-0-
12	(q) Recycling surcharge administration	SEG	A	220,300	220,300
13	(qm) Administration of rental vehicle fee	SEG	A	71,100	71,100
14	(r) Administration of dry cleaner fees	SEG	A	66,100	66,100
15	(s) Petroleum inspection fee collection	SEG	A	213,700	213,700
16	(t) Farmland preservation credit, 2010				
17	and beyond	SEG	A	-0-	-0-
18	(u) Motor fuel tax administration	SEG	A	1,699,100	1,549,100
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			48,718,300	48,718,300
	PROGRAM REVENUE			9,859,400	10,243,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(9,801,100)	(10,184,900)
	SERVICE			(58,300)	(58,300)
	SEGREGATED FUNDS			2,270,300	2,120,300
	OTHER			(2,270,300)	(2,120,300)
	TOTAL-ALL SOURCES			60,848,000	61,081,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(2) STATE AND LOCAL FINANCE				
2	(a) General program operations	GPR	A	8,535,800	8,535,800
3	(b) Valuation error loans	GPR	A	-0-	-0-
4	(bm) Integrated property assessment				
5	system technology	GPR	A	2,545,200	2,545,200
6	(g) County assessment studies	PR	C	-0-	-0-
7	(gb) Manufacturing property				
8	assessment	PR	A	1,285,400	1,285,400
9	(gi) Municipal finance report				
10	compliance	PR	A	40,500	40,500
11	(h) Reassessments	PR	A	627,300	627,300
12	(hi) Wisconsin property assessment				
13	manual	PR	A	-0-	-0-
14	(hm) Admin of tax incremental, and env				
15	remed tax incremental, financing				
16	program	PR	C	158,600	158,600
17	(i) Gifts and grants	PR	C	-0-	-0-
18	(m) Federal funds; state operations	PR-F	C	-0-	-0-
19	(q) Railroad and air carrier tax				
20	administration	SEG	A	218,900	218,900
21	(r) Lottery credit administration	SEG	A	307,100	307,100
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			11,081,000	11,081,000
	PROGRAM REVENUE			2,111,800	2,111,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(2,111,800)	(2,111,800)
	SEGREGATED FUNDS			526,000	526,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
	OTHER			(526,000)	(526,000)
	TOTAL-ALL SOURCES			13,718,800	13,718,800
1	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
2	(a) General program operations	GPR	A	26,855,800	26,855,800
3	(b) Integrated tax system technology	GPR	A	4,149,000	4,192,200
4	(c) Expert professional services	GPR	B	72,100	72,100
5	(g) Services	PR	A	97,800	97,800
6	(gm) Reciprocity agreement and				
7	publications	PR	A	199,600	199,600
8	(go) Reciprocity agreement; Illinois	PR	A	-0-	-0-
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(k) Internal services	PR-S	A	3,218,400	3,218,400
11	(kc) Federal economic stimulus funds	PR-S	C	-0-	-0-
12	(m) Federal funds; state operations	PR-F	C	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			31,076,900	31,120,100
	PROGRAM REVENUE			3,515,800	3,515,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(297,400)	(297,400)
	SERVICE			(3,218,400)	(3,218,400)
	TOTAL-ALL SOURCES			34,592,700	34,635,900
13	(7) INVESTMENT AND LOCAL IMPACT FUND				
14	(e) Investment and local impact fund				
15	supplement	GPR	A	-0-	-0-
16	(g) Investment and local impact fund				
17	administrative expenses	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(n) Federal mining revenue	PR-F	C	-0-	-0-
2	(v) Investment and local impact fund	SEG	C	-0-	-0-
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
3	(8) LOTTERY				
4	(q) General program operations	SEG	A	17,499,500	17,499,500
5	(r) Retailer compensation	SEG	S	34,159,800	33,607,800
6	(s) Prizes	SEG	S	-0-	-0-
7	(v) Vendor fees	SEG	S	16,974,200	16,542,800
(8) PROGRAM TOTALS					
	SEGREGATED FUNDS			68,633,500	67,650,100
	OTHER			(68,633,500)	(67,650,100)
	TOTAL-ALL SOURCES			68,633,500	67,650,100
20.566 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			90,876,200	90,919,400
	PROGRAM REVENUE			15,487,000	15,870,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(12,210,300)	(12,594,100)
	SERVICE			(3,276,700)	(3,276,700)
	SEGREGATED FUNDS			71,429,800	70,296,400
	OTHER			(71,429,800)	(70,296,400)
	TOTAL-ALL SOURCES			177,793,000	177,086,600
8	20.575 Secretary of state				
9	(1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				
10	(g) Program fees	PR	A	778,200	778,200
11	(ka) Agency collections	PR-S	A	4,000	4,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
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20.575 DEPARTMENT TOTALS

PROGRAM REVENUE			782,200	782,200
OTHER			(778,200)	(778,200)
SERVICE			(4,000)	(4,000)
TOTAL-ALL SOURCES			782,200	782,200

1	20.585	Treasurer, state				
2	(1)	CUSTODIAN OF STATE FUNDS				
3	(b)	Insurance	GPR	A	-0-	-0-
4	(e)	Unclaimed property; contingency				
5		appropriation	GPR	S	-0-	-0-
6	(g)	Processing services	PR	A	372,900	272,900
7	(h)	Training conferences	PR	C	-0-	-0-
8	(i)	Gifts and grants	PR	C	-0-	-0-
9	(j)	Unclaimed property; claims	PR	C	-0-	-0-
10	(k)	Unclaimed property; administrative				
11		expenses	PR	A	4,862,800	4,862,800
12	(kb)	General program operations	PR-S	A	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			5,235,700	5,135,700
OTHER			(5,235,700)	(5,135,700)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			5,235,700	5,135,700

13	(2)	COLLEGE TUITION PREPAYMENT PROGRAM				
14	(q)	Pymt of qualified higher ed				
15		expenses & refunds; college tuition				
16		& exp pgm	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(s) Administrative expenses; college				
2	tuition and expenses program	SEG	A	66,300	66,300
3	(t) Pymt of qualified higher ed exp &				
4	refunds; college savings pgm trust				
5	fund	SEG	S	-0-	-0-
6	(tm) Administrative expenses; college				
7	savings program trust fund	SEG	A	772,900	772,900
8	(u) Pymt of qualified higher ed exp &				
9	ref; college svgs pgm bank dep trust				
10	fund	SEG	S	-0-	-0-
11	(um) Administrative expenses; college				
12	savings program bank deposit trust				
13	fund	SEG	A	-0-	-0-
14	(v) Pymt of qualified higher ed exp &				
15	ref; college svgs pgm CU dep trust				
16	fund	SEG	S	-0-	-0-
17	(vm) Administrative expenses; college				
18	svgs pgm credit union deposit trust				
19	fund	SEG	A	-0-	-0-

(2) PROGRAM TOTALS

SEGREGATED FUNDS	839,200	839,200
OTHER	(839,200)	(839,200)
TOTAL-ALL SOURCES	839,200	839,200

20.585 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
PROGRAM REVENUE	5,235,700	5,135,700
OTHER	(5,235,700)	(5,135,700)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	839,200	839,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
OTHER			(839,200)	(839,200)
TOTAL-ALL SOURCES			6,074,900	5,974,900

General Executive Functions
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			575,095,000	583,600,900
PROGRAM REVENUE			525,450,100	484,136,000
FEDERAL			(116,638,600)	(69,460,800)
OTHER			(88,351,900)	(90,054,300)
SERVICE			(320,459,600)	(324,620,900)
SEGREGATED FUNDS			136,161,800	119,108,600
FEDERAL			(1,501,400)	(1,501,400)
OTHER			(134,660,400)	(117,607,200)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,236,706,900	1,186,845,500

Judicial

1	20.625 Circuit courts			
2	(1) COURT OPERATIONS			
3	(a) Circuit courts			70,882,100
4	(as) Violent crime court costs			-0-
5	(b) Permanent reserve judges			-0-
6	(c) Court interpreter fees			1,433,500
7	(d) Circuit court support payments			8,552,200
8	(e) Guardian ad litem costs			,691,100
9	(f) Circuit court services support			
10	program	GPR	S	-0- -0-
11	(k) Federal economic stimulus funds	PR-S	C	-0- -0-
12	(m) Federal aid	PR-F	C	-0- -0-

20.625 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	95,154,200	95,558,900
PROGRAM REVENUE	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
	FEDERAL			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			95,154,200	95,558,900
1	20.660 Court of appeals				
2	(1) APPELLATE PROCEEDINGS				
3	(a) General program operations	GPR	S	10,162,000	10,162,000
4	(k) Federal economic stimulus funds	PR-S	C	-0-	-0-
5	(m) Federal aid	PR-F	C	-0-	-0-
	20.660 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			10,162,000	10,162,000
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			10,162,000	10,162,000
6	20.665 Judicial commission				
7	(1) JUDICIAL CONDUCT				
8	(a) General program operations	GPR	A	219,500	219,500
9	(cm) Contractual agreements	GPR	B	17,100	17,100
10	(k) Federal economic stimulus funds	PR-S	C	-0-	-0-
11	(mm) Federal aid	PR-F	C	-0-	-0-
	20.665 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			236,600	236,600
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			236,600	236,600
12	20.670 Judicial council				
13	(1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE				
14	(a) General program operations	GPR	A	123,400	123,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(k) Federal economic stimulus funds	PR-S	C	-0-	-0-
2	(m) Federal aid	PR-F	C	-0-	-0-
20.670 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			123,400	123,400
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			123,400	123,400
3	20.680 Supreme court				
4	(1) SUPREME COURT PROCEEDINGS				
5	(a) General program operations	GPR	S	5,033,500	5,033,500
6	(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,033,500	5,033,500
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			5,033,500	5,033,500
7	(2) DIRECTOR OF STATE COURTS				
8	(a) General program operations	GPR	A	7,621,800	7,621,800
9	(b) Judicial planning and research	GPR	A	-0-	-0-
10	(g) Gifts and grants	PR	C	56,500	42,300
11	(ga) Court commissioner training	PR	C	62,800	62,800
12	(gc) Court interpreter training and				
13	certification	PR	C	45,100	45,100
14	(h) Materials and services	PR	C	60,300	60,300
15	(i) Municipal judge training	PR	C	153,100	153,100
16	(j) Court information systems	PR	C	9,850,700	9,850,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(kb) Federal economic stimulus funds	PR-S	C	-0-	-0-
2	(kc) Central services	PR-S	A	228,600	228,600
3	(ke) Interagency and intra-agency				
4	automation assistance	PR-S	C	-0-	-0-
5	(m) Federal aid	PR-F	C	929,600	924,000
6	(qm) Mediation fund	SEG	C	768,100	768,100
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			7,621,800	7,621,800
	PROGRAM REVENUE			11,386,700	11,366,900
	FEDERAL			(929,600)	(924,000)
	OTHER			(10,228,500)	(10,214,300)
	SERVICE			(228,600)	(228,600)
	SEGREGATED FUNDS			768,100	768,100
	OTHER			(768,100)	(768,100)
	TOTAL-ALL SOURCES			19,776,600	19,756,800
7	(3) BAR EXAMINERS AND RESPONSIBILITY				
8	(g) Board of bar examiners	PR	C	748,900	748,900
9	(h) Office of lawyer regulation	PR	C	2,776,400	2,776,400
(3) PROGRAM TOTALS					
	PROGRAM REVENUE			3,525,300	3,525,300
	OTHER			(3,525,300)	(3,525,300)
	TOTAL-ALL SOURCES			3,525,300	3,525,300
10	(4) LAW LIBRARY				
11	(a) General program operations	GPR	A	2,186,800	2,186,800
12	(g) Library collections and services	PR	C	135,900	135,900
13	(h) Gifts and grants	PR	C	616,500	616,500
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,186,800	2,186,800
	PROGRAM REVENUE			752,400	752,400

SECTION 176

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
OTHER			(752,400)	(752,400)
TOTAL-ALL SOURCES			2,939,200	2,939,200
20.680 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			14,842,100	14,842,100
PROGRAM REVENUE			15,664,400	15,644,600
FEDERAL			(929,600)	(924,000)
OTHER			(14,506,200)	(14,492,000)
SERVICE			(228,600)	(228,600)
SEGREGATED FUNDS			768,100	768,100
OTHER			(768,100)	(768,100)
TOTAL-ALL SOURCES			31,274,600	31,254,800
Judicial				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			120,518,300	120,923,000
PROGRAM REVENUE			15,664,400	15,644,600
FEDERAL			(929,600)	(924,000)
OTHER			(14,506,200)	(14,492,000)
SERVICE			(228,600)	(228,600)
SEGREGATED FUNDS			768,100	768,100
FEDERAL			(-0-)	(-0-)
OTHER			(768,100)	(768,100)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			136,950,800	137,335,700

Legislative

1	20.765 Legislature				
2	(1) ENACTMENT OF STATE LAWS				
3	(a) General program operations —				
4	assembly	GPR	S	25,674,000	25,674,000
5	(b) General program operations —				
6	senate	GPR	S	18,449,500	18,449,500
7	(d) Legislative documents	GPR	S	4,067,700	4,067,700
8	(e) Gifts, grants and bequests	PR	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			48,191,200	48,191,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			48,191,200	48,191,200
1	(3) LEGISLATURE/SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
2	(a) Revisor of statutes bureau	GPR	B	-0-	-0-
3	(b) Legislative reference bureau	GPR	B	6,164,300	6,164,300
4	(c) Legislative audit bureau	GPR	B	6,155,900	6,155,900
5	(d) Legislative fiscal bureau	GPR	B	3,855,700	3,855,700
6	(e) Joint leg council, exec of functions,				
7	research, dev studies, comm assist	GPR	B	3,907,200	3,907,200
8	(ec) Joint legislative council;				
9	contractual studies	GPR	B	15,000	-0-
10	(em) Legislative technology services				
11	bureau	GPR	B	4,051,000	4,051,000
12	(f) Joint committee on legislative				
13	organization	GPR	B	-0-	-0-
14	(fa) Membership in national				
15	associations	GPR	S	235,600	244,600
16	(g) Gifts and grants to service agencies	PR	C	-0-	-0-
17	(ka) Audit bureau reimbursable audits	PR-S	A	1,912,300	1,958,000
18	(kc) Federal economic stimulus funds	PR-S	C	-0-	-0-
19	(m) Federal aid	PR-F	C	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			24,384,700	24,378,700
	PROGRAM REVENUE			1,912,300	1,958,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
	SERVICE			(1,912,300)	(1,958,000)
	TOTAL-ALL SOURCES			26,297,000	26,336,700
1	(4) CAPITOL OFFICES RELOCATION				
2	(a) Capitol offices relocation costs	GPR	B	-0-	-0-
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.765 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			72,575,900	72,569,900
	PROGRAM REVENUE			1,912,300	1,958,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,912,300)	(1,958,000)
	TOTAL-ALL SOURCES			74,488,200	74,527,900
	Legislative FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUES			72,575,900	72,569,900
	PROGRAM REVENUE			1,912,300	1,958,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,912,300)	(1,958,000)
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			74,488,200	74,527,900

General Appropriations

3	20.835 Shared revenue and tax relief				
4	(1) SHARED REVENUE PAYMENTS				
5	(b) Small municipalities shared				
6	revenue	GPR	S	-0-	-0-
7	(c) Expenditure restraint program				
8	account	GPR	S	58,145,700	58,145,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(d) Shared revenue account	GPR	S	44,051,400	45,800,000
2	(db) County and municipal aid account	GPR	S	829,703,200	796,156,200
3	(dm) Public utility distribution account	GPR	S	12,134,400	14,840,000
4	(e) State aid; tax exempt property	GPR	S	73,200,000	76,800,000
5	(f) County mandate relief account	GPR	S	-0-	-0-
6	(k) Federal economic stimulus funds	PR-S	C	-0-	50,000,000
7	(q) County and municipal aid account;				
8	wireless 911 fund	SEG	A	25,000,000	-0-
9	(t) Shared revenue and municipal aid				
10	account; transportation fund	SEG	A	-0-	-0-
11	(u) Shared revenue and municipal aid				
12	account; utility public benefits fund	SEG	A	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,017,234,700	991,741,900
	PROGRAM REVENUE			-0-	50,000,000
	SERVICE			(-0-)	(50,000,000)
	SEGREGATED FUNDS			25,000,000	-0-
	OTHER			(25,000,000)	(-0-)
	TOTAL-ALL SOURCES			1,042,234,700	1,041,741,900
13	(2) TAX RELIEF				
14	(b) Claim of right credit	GPR	S	118,800	118,800
15	(bb) Jobs tax credit	GPR	A	-0-	-0-
16	(bd) Meat processing facility investment				
17	credit	GPR	S	300,000	700,000
18	(bm) Film production services credit	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(bn) Dairy manufacturing facility				
2	investment credit	GPR	A	693,000	693,000
3	(bp) Dairy manufacturing facility				
4	investment credit; dairy				
5	cooperatives	GPR	S	600,000	700,000
6	(br) Interest payments on				
7	overassessments of manufacturing				
8	property	GPR	S	10,000	10,000
9	(c) Homestead tax credit	GPR	S	125,323,000	126,368,900
10	(ci) Development zones investment				
11	credit	GPR	S	-0-	-0-
12	(cL) Development zones location credit	GPR	S	-0-	-0-
13	(cm) Development zones jobs credit	GPR	S	-0-	-0-
14	(cn) Development zones sales tax credit	GPR	S	-0-	-0-
15	(co) Enterprise zone jobs credit	GPR	S	1,625,000	1,865,000
16	(dm) Farmland preservation credit	GPR	S	12,600,000	400,000
17	(dn) Farmland tax relief credit	GPR	S	-0-	-0-
18	(do) Farmland preservation credit; 2010				
19	and beyond	GPR	A	-0-	12,157,200
20	(em) Veterans and surviving spouses				
21	property tax credit	GPR	S	1,492,000	1,564,000
22	(en) Beginning farmer and farm asset				
23	owner tax credit	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(ep) Cigarette and tobacco product tax				
2	refunds	GPR	S	42,570,000	43,400,000
3	(f) Earned income tax credit	GPR	S	114,653,000	116,300,900
4	(ka) Farmland tax relief credit; Indian				
5	gaming receipts	PR-S	C	-0-	-0-
6	(kf) Earned income tax credit;				
7	temporary assistance for needy				
8	families	PR-S	A	6,664,200	6,664,200
9	(q) Farmland tax relief credit	SEG	S	15,000,000	-0-
10	(qb) Farmland preservation credit, 2010				
11	and beyond; lottery fund	SEG	A	-0-	14,850,000
12	(r) Earned income tax credit; utility				
13	public benefits	SEG	A	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			299,984,800	304,277,800
	PROGRAM REVENUE			6,664,200	6,664,200
	SERVICE			(6,664,200)	(6,664,200)
	SEGREGATED FUNDS			15,000,000	14,850,000
	OTHER			(15,000,000)	(14,850,000)
	TOTAL-ALL SOURCES			321,649,000	325,792,000
14	(3) STATE PROPERTY TAX CREDITS				
15	(b) School levy tax credit and first				
16	dollar credit	GPR	S	822,400,000	822,400,000
17	(q) Lottery and gaming credit	SEG	S	119,448,400	117,728,800
18	(s) Lottery and gaming credit; late				
19	applications	SEG	S	360,000	360,000
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			822,400,000	822,400,000

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2009-10	2010-11
SEGREGATED FUNDS					119,808,400	118,088,800
OTHER					(119,808,400)	(118,088,800)
TOTAL-ALL SOURCES					942,208,400	940,488,800
1	(4)	COUNTY AND LOCAL TAXES				
2	(g)	County taxes	PR	C	-0-	-0-
3	(gb)	Special district taxes	PR	C	-0-	-0-
4	(gc)	Transit authority taxes	PR	C	-0-	-0-
5	(gd)	Premier resort area tax	PR	C	-0-	-0-
6	(ge)	Local professional football stadium				
7		district taxes	PR	C	-0-	-0-
8	(gg)	Local taxes	PR	C	-0-	-0-
9	(gh)	Regional transit authority fees	PR	C	-0-	-0-
(4) PROGRAM TOTALS						
PROGRAM REVENUE					-0-	-0-
OTHER					(-0-)	(-0-)
TOTAL-ALL SOURCES					-0-	-0-
10	(5)	PAYMENTS IN LIEU OF TAXES				
11	(a)	Payments for municipal services	GPR	A	21,778,800	21,778,800
(5) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES					21,778,800	21,778,800
TOTAL-ALL SOURCES					21,778,800	21,778,800
20.835 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES					2,161,398,300	2,140,198,500
PROGRAM REVENUE					6,664,200	56,664,200
OTHER					(-0-)	(-0-)
SERVICE					(6,664,200)	(56,664,200)
SEGREGATED FUNDS					159,808,400	132,938,800
OTHER					(159,808,400)	(132,938,800)
TOTAL-ALL SOURCES					2,327,870,900	2,329,801,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	20.855 Miscellaneous appropriations				
2	(1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
3	(a) Obligation on operating notes	GPR	S	13,000,000	13,000,000
4	(b) Operating note expenses	GPR	S	150,000	150,000
5	(bm) Payment of cancelled drafts	GPR	S	2,025,000	2,025,000
6	(c) Interest payments to program				
7	revenue accounts	GPR	S	-0-	-0-
8	(d) Interest payments to segregated				
9	funds	GPR	S	-0-	-0-
10	(dm) Interest reimbursements to federal				
11	government	GPR	S	-0-	-0-
12	(e) Interest on prorated local				
13	government payments	GPR	S	-0-	-0-
14	(gm) Payment of cancelled drafts;				
15	program revenues	PR	S	-0-	-0-
16	(q) Redemption of operating notes	SEG	S	-0-	-0-
17	(rm) Payment of cancelled drafts;				
18	segregated revenues	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			15,175,000	15,175,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			15,175,000	15,175,000
19	(3) CAPITOL RENOVATION EXPENSES				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(b) Capitol restoration and relocation				
2	planning	GPR	B	-0-	-0-
3	(c) Historically significant furnishings	GPR	B	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
4	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
5	(a) Interest on overpayment of taxes	GPR	S	2,500,000	2,500,000
6	(am) Great Lakes protection fund				
7	contribution	GPR	C	-0-	-0-
8	(b) Election campaign payments	GPR	S	242,900	242,900
9	(bm) Oil pipeline terminal tax				
10	distribution	GPR	S	825,000	900,000
11	(c) Minnesota income tax reciprocity	GPR	S	81,950,000	88,506,000
12	(ca) Minnesota income tax reciprocity				
13	bench mark	GPR	A	-0-	-0-
14	(cm) Illinois income tax reciprocity	GPR	S	45,229,000	48,395,000
15	(cn) Illinois income tax reciprocity				
16	bench mark	GPR	A	-0-	-0-
17	(co) Illinois income tax reciprocity, 1998				
18	and 1999	GPR	A	-0-	-0-
19	(e) Transfer to conservation fund; land				
20	acquisition reimbursement	GPR	S	89,800	1,000
21	(f) Transfer to environmental fund;				
22	nonpoint sources	GPR	A	12,863,700	12,863,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(fm) Transfer to the transportation fund;				
2	hub facility exemptions	GPR	S	1,953,300	1,953,300
3	(q) Terminal tax distribution	SEG	S	1,703,000	1,873,000
4	(r) Petroleum allowance	SEG	S	600,000	600,000
5	(s) Transfer to conservation fund;				
6	motorboat formula	SEG	S	13,506,000	13,573,700
7	(t) Transfer to conservation fund;				
8	snowmobile formula	SEG	S	4,654,700	4,678,000
9	(u) Transfer to conservation fund;				
10	all-terrain vehicle formula	SEG	S	1,864,400	1,920,300
11	(w) Transfer to transportation fund;				
12	petroleum inspection fund	SEG	A	6,258,500	6,258,500
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			145,653,700	155,361,900
	SEGREGATED FUNDS			28,586,600	28,903,500
	OTHER			(28,586,600)	(28,903,500)
	TOTAL-ALL SOURCES			174,240,300	184,265,400
13	(5) STATE HOUSING AUTHORITY RESERVE FUND				
14	(a) Enhancement of credit of authority				
15	debt	GPR	A	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
16	(6) MISCELLANEOUS RECEIPTS				
17	(g) Gifts and grants	PR	C	-0-	-0-
18	(h) Vehicle and aircraft receipts	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(i) Miscellaneous program revenue	PR	A	-0-	-0-
2	(j) Custody accounts	PR	C	-0-	-0-
3	(k) Aids to individuals and				
4	organizations	PR-S	C	-0-	-0-
5	(ka) Local assistance	PR-S	C	-0-	-0-
6	(m) Federal aid	PR-F	C	-0-	-0-
7	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
(6) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
8	(8) MARQUETTE UNIVERSITY				
9	(a) Dental clinic and educ facility;				
10	principal repayment, interest &				
11	rebates	GPR	S	996,000	991,000
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			996,000	991,000
	TOTAL-ALL SOURCES			996,000	991,000
12	(9) STATE CAPITOL RENOVATION AND RESTORATION				
13	(a) South wing renovation and				
14	restoration	GPR	C	-0-	-0-
(9) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
20.855 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			161,824,700	171,527,900
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			28,586,600	28,903,500
OTHER			(28,586,600)	(28,903,500)
TOTAL-ALL SOURCES			190,411,300	200,431,400

1 **20.865 Program supplements**

2	(1)	EMPLOYEE COMPENSATION AND SUPPORT				
3	(a)	Judgments, legal expenses and				
4		worker's compensation benefits	GPR	S	46,700	46,700
5	(c)	Compensation and related				
6		adjustments	GPR	S	-0-	-0-
7	(ci)	Nonrepresented university system				
8		faculty and academic pay				
9		adjustments	GPR	S	-0-	-0-
10	(cj)	Pay adjustments for certain				
11		university employees	GPR	A	-0-	-0-
12	(cm)	Represented university system				
13		faculty and academic staff pay				
14		adjustments	GPR	S	-0-	-0-
15	(d)	Employer fringe benefit costs	GPR	S	-0-	-0-
16	(e)	Additional biweekly payroll	GPR	A	-0-	-0-
17	(em)	Financial and procurement services	GPR	A	-0-	-0-
18	(fm)	Risk management	GPR	A	-0-	-0-
19	(fn)	Physically handicapped				
20		supplements	GPR	A	6,400	6,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(g) Judgments and legal expenses;				
2	program revenues	PR	S	-0-	-0-
3	(i) Compensation and related				
4	adjustments; program revenues	PR	S	-0-	-0-
5	(ic) Nonrepresented university system				
6	faculty and academic pay				
7	adjustments	PR	S	-0-	-0-
8	(im) Represented university system				
9	faculty and academic staff pay				
10	adjustments	PR	S	-0-	-0-
11	(j) Employer fringe benefit costs;				
12	program revenues	PR	S	-0-	-0-
13	(jm) Additional biweekly payroll;				
14	nonfederal program revenue	PR	S	-0-	-0-
15	(js) Financial and procurement				
16	services; program revenues	PR	S	-0-	-0-
17	(kr) Risk management; program				
18	revenues	PR-S	S	-0-	-0-
19	(Ln) Physically handicapped				
20	supplements; program revenues	PR	S	-0-	-0-
21	(m) Additional biweekly payroll; federal				
22	program revenues	PR-F	S	-0-	-0-
23	(q) Judgments and legal expenses;				
24	segregated revenues	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(s) Compensation and related				
2	adjustments; segregated revenues	SEG	S	-0-	-0-
3	(si) Nonrepresented university system				
4	faculty and academic pay				
5	adjustments	SEG	S	-0-	-0-
6	(sm) Represented university system				
7	faculty and academic staff pay				
8	adjustments	SEG	S	-0-	-0-
9	(t) Employer fringe benefit costs;				
10	segregated revenues	SEG	S	-0-	-0-
11	(tm) Additional biweekly payroll;				
12	nonfederal segregated revenues	SEG	S	-0-	-0-
13	(ts) Financial and procurement				
14	services; segregated revenues	SEG	S	-0-	-0-
15	(ur) Risk management; segregated				
16	revenues	SEG	S	-0-	-0-
17	(vn) Physically handicapped				
18	supplements; segregated revenues	SEG	S	-0-	-0-
19	(x) Additional biweekly payroll; federal				
20	segregated revenues	SEG-F	S	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	53,100	53,100
PROGRAM REVENUE	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	-0-	-0-
FEDERAL	(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2009-10	2010-11
OTHER				(-0-)	(-0-)
TOTAL-ALL SOURCES				53,100	53,100
1	(2) STATE PROGRAMS AND FACILITIES				
2	(a) Private facility rental increases	GPR	A	845,500	1,330,400
3	(ag) State-owned office rent supplement	GPR	A	435,000	463,300
4	(am) Space management and child care	GPR	A	-0-	-0-
5	(d) State deposit fund	GPR	S	-0-	-0-
6	(e) Maintenance of capitol and				
7	executive residence	GPR	A	5,017,100	5,017,100
8	(eb) Executive residence furnishings				
9	replacement	GPR	C	11,300	11,300
10	(em) Groundwater survey and analysis	GPR	A	203,100	203,100
11	(g) Private facility rental increases;				
12	program revenues	PR	S	-0-	-0-
13	(gg) State-owned office rent				
14	supplements; program revenues	PR	S	-0-	-0-
15	(gm) Space management and child care;				
16	program revenues	PR	S	-0-	-0-
17	(i) Integrated business information				
18	system; program revenues	PR-S	S	-0-	-0-
19	(j) State deposit fund; program				
20	revenues	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(L) Data processing and				
2	telecommunications study; program				
3	revenues	PR-S	S	-0-	-0-
4	(m) Federal economic stimulus funds	PR-F	C	650,000,000	-0-
5	(q) Private facility rental increases;				
6	segregated revenues	SEG	S	-0-	-0-
7	(qg) State-owned office rent				
8	supplements; segregated revenues	SEG	S	-0-	-0-
9	(qm) Space management and child care;				
10	segregated revenues	SEG	S	-0-	-0-
11	(r) Integrated business information				
12	system; segregated revenues	SEG-S	S	-0-	-0-
13	(t) State deposit fund; segregated				
14	revenues	SEG	S	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			6,512,000	7,025,200
	PROGRAM REVENUE			650,000,000	-0-
	FEDERAL			(650,000,000)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			656,512,000	7,025,200
15	(3) TAXES AND SPECIAL CHARGES				
16	(a) Property taxes	GPR	S	-0-	-0-
17	(g) Property taxes; program revenues	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(i) Payments for municipal services;				
2	program revenues	PR	S	-0-	-0-
3	(q) Property taxes; segregated				
4	revenues	SEG	S	-0-	-0-
5	(s) Payments for municipal services;				
6	segregated revenues	SEG	S	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
7	(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
8	(a) General purpose revenue funds				
9	general program supplementation	GPR	B	141,000	141,000
10	(g) Program revenue funds general				
11	program supplementation	PR	S	-0-	-0-
12	(gm) Wisconsin advanced				
13	telecommunications foundation				
14	funds supplementation	PR	C	-0-	-0-
15	(k) Public assistance programs				
16	supplementation	PR-S	C	-0-	-0-
17	(m) Federal funds general program				
18	supplementation	PR-F	C	-0-	-0-
19	(u) Segregated funds general program				
20	supplementation	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			141,000	141,000
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			141,000	141,000
1	(8) SUPPLEMENTATION OF PGM REV & PGM REV-SVC APPNS FROM PUBLIC EMP TRUST FUND				
2	(g) Supplementation of program				
3	revenue and program rev.-service				
4	appropriations	PR	S	-0-	-0-
5	(s) Supplementation of appropriations				
6	from the public employee trust fund	SEG	S	-0-	-0-
	(8) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.865 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			6,706,100	7,219,300
	PROGRAM REVENUE			650,000,000	-0-
	FEDERAL			(650,000,000)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			656,706,100	7,219,300
7	20.866 Public debt				
8	(1) BOND SECURITY AND REDEMPTION FUND				
9	(u) Principal repayment and interest	SEG	S	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
20.866 DEPARTMENT TOTALS				
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
1	20.867 Building commission			
2	(1)	STATE OFFICE BUILDINGS		
3	(a)	Principal repayment and interest;		
4		housing of state agencies	GPR S	-0- -0-
5	(b)	Principal repayment and interest;		
6		capitol and executive residence	GPR S	13,217,800 12,990,800
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			13,217,800	12,990,800
TOTAL-ALL SOURCES			13,217,800	12,990,800
7	(2)	ALL STATE-OWNED FACILITIES		
8	(b)	Asbestos removal	GPR A	-0- -0-
9	(c)	Hazardous materials removal	GPR A	-0- -0-
10	(f)	Facilities preventive maintenance	GPR A	-0- -0-
11	(q)	Building trust fund	SEG C	-0- -0-
12	(r)	Planning and design	SEG C	-0- -0-
13	(u)	Aids for buildings	SEG C	-0- -0-
14	(v)	Building program funding		
15		contingency	SEG C	-0- -0-
16	(w)	Building program funding	SEG C	-0- -0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
1	(3) STATE BUILDING PROGRAM				
2	(a) Principal repayment and interest	GPR	S	14,004,600	33,966,500
3	(b) Principal repayment and interest	GPR	S	1,418,200	2,080,000
4	(bm) Principal repayment, interest, and				
5	rebates; HR academy, inc.	GPR	S	116,900	117,100
6	(bn) Principal repayment, interest,				
7	rebates; Hmong Cultural Center	GPR	S	44,500	137,100
8	(bp) Principal repayment, interest and				
9	rebates	GPR	S	-0-	-0-
10	(bq) Principal repayment, interest and				
11	rebates; children's research				
12	institute	GPR	S	646,700	801,000
13	(br) Principal repayment, interest and				
14	rebates	GPR	S	84,700	85,500
15	(bu) Principal repayment, interest,				
16	rebates; Kenosha Civil War Exhibit	GPR	S	26,900	26,900
17	(bv) Principal repayment, interest,				
18	rebates; Bond Health Center	GPR	S	15,000	58,600
19	(c) Lease rental payments	GPR	S	-0-	-0-
20	(d) Interest rebates on obligation				
21	proceeds; general fund	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(e) Principal repayment, interest and				
2	rebates; parking ramp	GPR	S	-0-	-0-
3	(g) Principal repayment, interest and				
4	rebates; program revenues	PR	S	-0-	-0-
5	(h) Principal repayment, interest and				
6	rebates	PR	S	-0-	-0-
7	(i) Principal repayment, interest and				
8	rebates; capital equipment	PR	S	-0-	-0-
9	(k) Interest rebates on obligation				
10	proceeds; program revenues	PR-S	C	-0-	-0-
11	(q) Principal repayment and interest;				
2	segregated revenues	SEG	S	-0-	-0-
13	(r) Interest rebates on obligation				
14	proceeds; conservation fund	SEG	S	-0-	-0-
15	(s) Interest rebates on obligation				
16	proceeds; transportation fund	SEG	S	-0-	-0-
17	(t) Interest rebates on obligation				
18	proceeds; veterans trust fund	SEG	S	-0-	-0-
19	(w) Bonding services	SEG	S	1,024,200	1,024,200

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	16,357,500	37,272,700
PROGRAM REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	1,024,200	1,024,200
OTHER	(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES	17,381,700	38,296,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
2	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
3	(r) Interest on veterans obligations	SEG	C	-0-	-0-
	(4) PROGRAM TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4	(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS				
5	(g) Financial consulting services	PR	C	-0-	-0-
	(5) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.867 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			29,575,300	50,263,500
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			30,599,500	51,287,700
6	20.875 Budget stabilization fund				
7	(1) TRANSFERS TO FUND				
8	(a) General fund transfer	GPR	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
9	(2) TRANSFERS FROM FUND				
10	(q) Budget stabilization fund transfer	SEG	A	-0-	-0-
	(2) PROGRAM TOTALS				
	SEGREGATED FUNDS			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.875 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
General Appropriations				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			2,359,504,400	2,369,209,200
PROGRAM REVENUE			656,664,200	56,664,200
FEDERAL			(650,000,000)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(6,664,200)	(56,664,200)
SEGREGATED FUNDS			189,419,200	162,866,500
FEDERAL			(-0-)	(-0-)
OTHER			(189,419,200)	(162,866,500)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			3,205,587,800	2,588,739,900
STATE TOTAL			31,579,459,000	31,144,543,400
GENERAL PURPOSE REVENUES			13,701,959,000	14,230,257,200
PROGRAM REVENUE			13,286,659,500	12,557,197,600
FEDERAL			(8,933,517,900)	(8,102,286,900)
OTHER			(3,489,570,800)	(3,560,698,100)
SERVICE			(863,570,800)	(894,212,600)
SEGREGATED FUNDS			4,590,840,500	4,357,088,600
FEDERAL			(1,116,211,100)	(834,042,300)
OTHER			(3,193,435,600)	(3,211,852,500)
SERVICE			(173,665,000)	(203,665,000)
LOCAL			(107,528,800)	(107,528,800)

-1324/2.1 SECTION 177. 20.115 (1) (gg) of the statutes is created to read:

20.115 (1) (gg) *Meat and poultry inspection*. From the moneys received under s. 95.85 (3), the amounts in the schedule to be used for meat and poultry inspection under s. 97.42.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.